

## Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

Activity	2019/20				2020/21				2021/22				2022/23				2023/24				2024/25				2025/26				2026/27				2027/28			
	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Funding Applications																																				
Phase 1: Helensburgh to Cardross																																				
Route Design: Helensburgh to Cardross																																				
Land Purchase Negotiations: Helensburgh to Cardross																																				
CPO Process (if required):																																				
- Provide CPO recommendation to H&L Area Committee																																				
- Develop CPO																																				
- Gain Full Council approval for CPO																																				
- Advertise CPO																																				
- Lodge CPO with Scottish Government																																				
- CPO Process																																				
Construction: Helensburgh to Cardross																																				
Construction of Helensburgh to Cardross Phase 1 (Cardross Station to Geilston Burn)																																				
Construction of Helensburgh to Cardross Phase 2 (assuming negotiated acquisition)																																				
Construction of Helensburgh to Cardross Phase 3 (assuming Compulsory Purchase Order required)																																				
Construction of Helensburgh to Cardross Phase 4 (assuming Compulsory Purchase Order required)																																				
Phase 2: Cardross to Dumbarton																																				
Route Design: Cardross to Dum barton																																				
Land Purchase Negotiations: Cardross to Dumbarton																																				
CPO Process (if required):																																				
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Construction: Cardross to Dumbarton																																				
Construction of Cardross to Dumbarton Phase 1 (assuming negotiated acquisition)																																				
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Construction of Cardross to Dumbarton Phase 3 (assuming Compulsory Purchase Order required)																																				
Construction of Cardross to Dumbarton Phase 4 (assuming Compulsory Purchase Order required)																																				
Helensburgh: Hermitage Academy to Town Centre																																				

### Colour Key (Responsibilities / Lead):

**Green:** Strategic Transportation

**Blue:** Road Service

**Orange:** Estates Service

**Red:** Legal

**Purple:** External to Council (e.g. Scottish Government)